

Brownsville Area - RGVMPPO
FY 2019-2020 Transportation Improvement Program
February 2020 Revisions

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-314	OLD ALICE RD	E	BROWNSVILLE	CAMERON COUNTY	\$350,000	
LIMITS FROM:	SH 550					REVISION DATE:	2_2020	
LIMITS TO:	INTERSECTION OF OLD ALICE RD @SPORT PARK BLVD					MPO PROJ NUMBER:	BMPO-E22	
PROJECT DESCRIPTION:						FUNDING CAT(S):	CAT 7	
REMARKS P7:				PROJECT HISTORY:				
ADMINISTRATIVE AMENDMENT 7_2019- UPDATE TPC				Revised - Removed & Combined to FY 2022 (0921-06-290) *(0921-06-314) Remove on Portal				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$350,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$280,000		\$70,000		\$350,000
CONST COST:	\$3,000,000							
CONST ENG:	\$330,000							
CONTING:	\$195,000							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,875,000		TOTALS	\$280,000	\$0	\$70,000	\$0	\$350,000

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-16-070	IH 69E	E	BROWNSVILLE	CAMERON COUNTY RMA	\$750,000	
LIMITS FROM:	0.5 MI NORTH OF UNIVERSITY BLVD					REVISION DATE:	2_2020	
LIMITS TO:	0.5 MI SOUTH OF UNIVERSITY BLVD.					MPO PROJ NUMBER:	BMPO-CCR3	
PROJECT DESCRIPTION:	CONSTRUCT A GRADE SEPARATION					FUNDING CAT(S):	CAT 7,	
REMARKS P7:						PROJECT HISTORY:		
					Remove project and transfer funds to US 281 Connector			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$750,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$600,000	\$150,000			\$750,000
CONST COST:	\$15,000,000							
CONST ENG:	\$750,000							
CONTING:	\$750,000							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,250,000		TOTALS	\$600,000	\$150,000	\$0	\$0	\$750,000

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FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$15,120,500	
LIMITS FROM:	ON FM 3248, FROM IH-69					REVISION DATE:	2_2020	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	MBPO-AG1	
PROJECT DESCRIPTION:	CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN					FUNDING CAT(S):	2M	
REMARKS P7:					PROJECT HISTORY:			
					N/A Revision - Funding Updated as per UTP, Move to FY 2022			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$490,000	COST OF APPROVED PHASES:	2M	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$12,096,400	\$3,024,100			\$15,120,500
CONST COST:	\$15,120,500							
CONST ENG:	\$496,000							
CONTING:	\$199,000							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,305,500		TOTALS	\$12,096,400	\$3,024,100	\$0	\$0	\$15,120,500
PHARR	CAMERON	0921-06-325	FM 1847	C	LOS FRESNOS	CITY OF LOS FRESOS	\$386,012	
LIMITS FROM:	ON WEST SIDE OF FM 1847 HENDERSON RD					REVISION DATE:	2_2020	
LIMITS TO:	1ST STREET					MPO PROJ NUMBER:	BMP-BL3	
PROJECT DESCRIPTION:	CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847					FUNDING CAT(S):	9TAP	
REMARKS P7:					PROJECT HISTORY:			
					Revision - Move to FY 2023			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$18,915	COST OF APPROVED PHASES:	CAT 9	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$308,810		\$77,202		\$386,012
CONST COST:	\$386,012							
CONST ENG:								
CONTING:	\$7,681							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$412,608		TOTALS	\$308,810	\$0	\$77,202	\$0	\$386,012

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PHARR	CAMERON	0921-06-290	OLD ALICE RD	PE	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:	SH 100					REVISION DATE:	2_2020
LIMITS TO:	SPORTS PARK BLVD					MPO PROJ NUMBER:	BMPO-E2
CONSTRUCT 4 LANE URBAN ROADWAY						FUNDING CAT(S):	CAT 7
PROJECT DESCRIPTION:					PROJECT HISTORY:		
REMARKS P7:					FY 2019 (0921-06-314) COMBINED PE PHASE W/ FY 2022 (0921-06-290) *Portal Pending - Construction Phase in FY 2029		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF APPROVED PHASES: \$1,100,000	CAT 7	\$880,000		\$220,000		\$1,100,000
ROW PURCHASE:								
CONST COST:	\$19,131,623							
CONST ENG:	\$1,650,000							
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,881,623		TOTALS	\$880,000	\$0	\$220,000	\$0	\$1,100,000

PHARR	CAMERON	West Blvd	C	BROWNSVILLE	CCRMA	\$637,902
LIMITS FROM:	FM 3248 (Alton Gloor)				REVISION DATE:	2_2020
LIMITS TO:	FM 802 802 (RUBEN TORRES BLVD)				MPO PROJ NUMBER:	
PROJECT DESCRIPTION:		Roadway/ Trail Construction Phase of Multi Modal Corridor			FUNDING CAT(S):	
		PROJECT HISTORY:				
REMARKS P7:	TRANSFER SH 500 VRF FUNDS; (VEHICLE REGISTRATION MATCHING FUNDS) PENDING CSJ			Added Project - Transferring funds from SH 500 (VRF), New CSJ Pending		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES: \$6,378,902	Cat 12	\$5,103,122	\$1,275,780			\$6,378,902
ROW PURCHASE:	\$0							
CONST COST:	\$6,378,902							
CONST ENG:	\$318,945							
CONTING:	\$414,629							
IND COSTS:	\$395,492							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,820,534		TOTALS	\$5,103,122	\$1,275,780	\$0	\$0	\$6,378,902

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PHARR	CAMERON		US 281 CONNECTOR	PE	BROWNSVILLE	CCRMA	\$750,000	
LIMITS FROM:	I69 @ APPROX SH 100					REVISION DATE:	2_2020	
LIMITS TO:	US 281 Military Highway					MPO PROJ NUMBER:		
PROJECT DESCRIPTION:						FUNDING CAT(S):		
REMARKS P7:						PROJECT HISTORY:		
						Added Project, Funds from (0039-16-070) New CSJ Pending		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,860,000	COST OF APPROVED PHASES: \$750,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,500,000			\$600,000		\$150,000		\$750,000
CONST COST:	\$140,000,000							
CONST ENG:	\$6,300,000							
CONTING:	\$9,800,000							
IND COSTS:	\$8,680,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$177,140,000		TOTALS	\$600,000	\$0	\$150,000	\$0	\$750,000